



FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

7 DECEMBER 2016

Report of: Andrew McLean, Neighbourhood Partnership Coordinator,
Neighbourhood Management

Title: Neighbourhood Budget Report

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RECOMMENDATION

1. To **note** the contents of the report

1. Section 106 and Community Investment Levy (CIL) budgets

Please see below for a breakdown of Section 106 monies and the breakdown of Community Infrastructure Levy monies devolved to the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

Those rows highlighted in red denote monies that need to be prioritised due to time restrictions on spending.

Filwood, Knowle and Windmill Hill Neighbourhood Partnership

Devolved Section 106 monies held as at 31 October 2016

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
11/00385 / 3 to 5 Bushy Park, Totterdown / SB93	Richard Fletcher (Parks Operations Manager)	£1,821.68	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park

15/06146 / 3 Cemetery Road, Totterdown / ...SC35	Richard Ennion (Horticultural Services Manager)	£2,295.00	No Limit	The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School
Transport				
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Gareth Vaughan- Williams (Highway Services Manager)	£141,947.35	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Gareth Vaughan- Williams (Highway Services Manager)	£10,852.40	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road

Filwood, Knowle & Windmill Hill Neighbourhood Partnership CIL monies held – 31 October 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53
16/10/15	13/02720	56 Sydenham Road, Totterdown	£172.50
17/12/15	14/05655	3 Newry Walk, Filwood	£523.03
17/12/15	15/02944	5 Newry Walk, Filwood	£459.24
21/12/15	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (1)	£1,411.74
07/01/16	14/06254	249 Redcatch Road, Knowle (1)	£1,435.55
04/02/16	13/03335	72 Somerdale Avenue, Filwood	£563.41
11/03/16	13/04396	42 Queens Road, Knowle	£772.50
25/04/16	15/02847	366 St. Johns Lane, Windmill Hill	£1,318.19
29/04/16	15/01967	Novers Hse, Novers Hill Trading Estate, Filwood (2)	£1,411.74
03/05/16	14/06254	249 Redcatch Road, Knowle (2)	£1,435.55
29/06/16	15/01988	Malago House, Bedminster Road, Bedminster (1)	£9,016.42
19/09/16	15/03961	6 Hill Avenue, Victoria Park	£238.13
27/09/16	16/02430	463 Wells Road, Knowle	£284.40
03/10/16	16/01240	1 Hill Avenue, Victoria Park	£3,275.16
14/10/16	14/06254	249 Redcatch Road, Knowle (3)	£2,153.33
Total			£33,056.91